

1881	COMCAST CABLE	\$255.85 Vend Total
	P.O. # 504583 BACKUP INTERNET CONNECTION	\$255.85
2812	HARTFORD STEAM BOILER	\$495.00 Vend Total
	P.O. # 502766 INSPEC SCH 1, 6, HS	\$495.00
3893	NATIONAL SCHOOL BOARDS ASSOCIATION	\$885.00 Vend Total
	P.O. # 504362 REGISTRATION FOR CONFERENCE	\$885.00
5873	WADE, LONG & WOOD, LLC	\$10,170.75 Vend Total
	P.O. # 504665 DECEMBER & JANUARY	\$10,170.75
6161	XO COMMUNICATIONS INC.	\$3,166.66 Vend Total
	P.O. # 500417 JULY 2014 TO JUNE 2015	\$3,166.66 P
	Total for batch =	\$14,973.26

AM
2.25.15

Title IA (2014-2015)		Amendment Changes 2/12/2015				
	Public	Nonpublic	Total	Public	Nonpublic	Total
20-238-100-100-000-00 - Salaries "Coaches" -	\$60,563.00		\$60,563.00	\$60,563.00		\$60,563.00
20-238-100-100-000-07 - Salaries MS "2" Teachers	\$108,000.00		\$108,000.00	\$108,000.00		\$108,000.00
20-238-100-100-020-00 -Sal Teach14-15 Ext. Day	\$140,000.00		\$140,000.00	\$170,000.00		\$170,000.00
20-238-100-100-030-00-Sal. Paraprofessional	\$500.00		\$500.00	\$500.00		\$500.00
20-238-100-100-040-00 -Sal Teach 14-15 Ext. Yr - Inc. Homeless students	\$154,500.00		\$154,500.00	\$154,500.00		\$154,500.00
20-238-100-300-000-00 - Purch Svcs - Ext. Day For Non-Public		\$1,614.00	\$1,614.00	\$29,957.00	\$1,901.00	\$31,858.00
20-238-100-600-000-00 - Inst. Supplies Inc. \$2,200 for Homeless	\$178,285.00		\$178,285.00	\$207,998.00		\$207,998.00
20-238-100-600-000-07 - Inst. Supplies MS	\$63,532.00		\$63,532.00	\$82,973.00		\$82,973.00
20-238-200-100-000-00 - Salaries Director/ 20-238-200-200-000-00 - Benefits	\$39,264.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$39,264.00
20-238-200-500-000-00 - Other Purch Svcs. Busing for Ext. Day/Year busing for tutoring	\$108,470.00	\$0.00	\$108,470.00	\$138,470.00	\$0.00	\$138,470.00
20-238-200-600-000-00 - Supp. & Materials Supplies non-in. \$25,720.00 and Ref. and Lib. Books \$3,000	\$28,720.00	\$0.00	\$28,720.00	\$28,720.00	\$0.00	\$28,720.00
20-238-200-800-000-00 - Other Objects Parent Inv. - funding for meetings \$4,286 and refreshments \$2,278	\$6,564.00	\$0.00	\$6,564.00	\$6,564.00	\$0.00	\$6,564.00
		Total	\$956,405.00	c/o	\$141,693.00	Total \$1,098,098.00

Title III (2014-2015)		Amendment Changes 2/12/2015					
	Public	Nonpublic	Total	Public	Nonpublic	Total	
20-241-100-100-000-00 - Salaries - - Extended School Day/Year Sal. \$10000 Ben. \$765	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
20-241-100-600-000-00 - Inst. Supplies - Student Testing Materials (WIDA) \$1,100 - Supplies, Inst. \$5,575	\$6,675.00	\$0.00	\$6,675.00	\$7,399.00	\$0.00	\$7,399.00	
20-241-200-200-000-00 - Benefits - See Salaries section	\$765.00	\$0.00	\$765.00	\$765.00	\$0.00	\$765.00	
20-241-200-800-000-00 - Other Objects - Membership Dues	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	
			Total \$17,640.00	c/o \$724.00		Total \$18,364.00	
**Amendment changes are in "Green" and Highlighted							

EXHIBIT NO: 1.3

Title IA (2014-2015)		2nd Ammendment Changes 2/25/2015				
	Public	Nonpublic	Total	Public	Nonpublic	Total
20-238-100-100-000-00- Salaries "Coaches" -	\$60,563.00		\$60,563.00	\$60,563.00		\$60,563.00
20-238-100-100-000-07 - Salaries MS "2" Teachers	\$108,000.00		\$108,000.00	\$108,000.00		\$108,000.00
20-238-100-100-020-00 -Sal Teach14-15 Ext. Day	\$140,000.00		\$140,000.00	\$170,000.00		\$170,000.00
20-238-100-100-030-00-Sal. Paraprofessional	\$500.00		\$500.00	\$500.00		\$500.00
20-238-100-100-040-00 -Sal Teach 14-15 Ext. Yr - Inc. Homeless students	\$154,500.00		\$154,500.00	\$154,500.00		\$154,500.00
20-238-100-300-000-00 – Purch Svcs - Ext. Day For Non-Public		\$1,614.00	\$1,614.00	\$29,954.00	\$1,904.00	\$31,858.00
20-238-100-600-000-00 – Inst. Supplies Inc. \$2,200 for Homeless	\$178,285.00		\$178,285.00	\$207,998.00		\$207,998.00
20-238-100-600-000-07 - Inst. Supplies MS	\$63,532.00		\$63,532.00	\$82,973.00		\$82,973.00
20-238-200-100-000-00 – Salaries Director/ 20-238-200-200-000-00 - Benefits	\$39,264.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$39,264.00
20-238-200-500-000-00 - Other Purch Svcs. Busing for Ext. Day/Year busing for tutoring	\$66,393.00		\$66,393.00	\$68,688.00		\$68,688.00
20-238-200-600-000-00 - Supp. & Materials Supplies non-in. \$25,720.00 and Ref. and Lib. Books \$3,000	\$108,470.00	\$0.00	\$108,470.00	\$138,470.00	\$0.00	\$138,470.00
20-238-200-800-000-00 - Other Objects Parent Inv. - funding for meetings \$4,286 and refreshments \$2,278	\$28,720.00	\$0.00	\$28,720.00	\$28,720.00	\$0.00	\$28,720.00
	\$6,564.00	\$0.00	\$6,564.00	\$6,539.00	\$25.00	\$6,564.00
		Total	\$956,405.00		c/o \$141,693.00	Total \$1,098,098.00

CATEGORY TWO E-RATE SERVICES AGREEMENT
Schedule A

Payment Schedule for the Consultant Fee:

The Client shall pay for services for Funding Year 2015 Category Two. The fee shall be 3% of committed funding (not to exceed \$5,400), plus a base administrative fee of \$500. The administrative fee of \$500 will be due upon agreement signing, and the balance will be due upon USAC approval of requested funding.

Statement of Work:

The Consultant will provide the services described below:

- Advise Client of required information necessary to file applications to receive E-rate discounts.
- Calculate E-rate Discount.
- Prepare and file all necessary documents required by USAC for the E-rate application process.
The forms included are:
 - Form 470; Form 471; Form 486; and Form 472 or, otherwise known as Billed Entity Applicant Reimbursement Forms (BEAR).
- Respond to requests made by the Schools and Libraries Division during Program Integrity Assurance.
- Review and verify Receipt Acknowledge Letters (RAL's).
- Review of Funding Commitment Decision Letters (FCDL's).

Client Furnished Information:

The Client shall provide the following information in accordance with the timeline set forth below:

- Templates titled "letter of authorization" placed on district letterhead and have authorized school authority sign and date.
- Completed Category Two Confirmation Document
- Other details may be requested is USAC changes the information requested.

**Note: Applicant will only be billed for Category 2 funding for the years they actually request funding as per program rules. Funding for Category Two (Internal connection and basic maintenance).*

Payment Schedule for the Consultant Fee:

Term of the Agreement: The term of this Agreement shall be for one (1) year, unless terminated by Consultant for nonpayment of Consultant Fee. This Agreement shall automatically renew July 1st of each E-rate funding Year subject to the same terms and conditions contained herein. If Consultant is required to bring a legal action against the Client to enforce any provision of this Agreement, the Consultant shall be entitled to recover reasonable attorneys fees' in addition to any other damages awarded.