

WINSLOW TOWNSHIP BOARD OF EDUCATION MEETING AGENDA
Addendum – Wednesday, March 12, 2025

I. SUPERINTENDENT’S REPORT

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Field Trip

Approve the WTMS School Based Youth Service Program students (Boys Mentoring Program) to take a field trip to Total Turf in Pitman, NJ on March 20, 2025.

2. Early Childhood Center – Virtua Bus Screening

Approve a date change for the Virtua Bus Screening to held at the Early Childhood Center from March 24, 2025 to March 17, 2025. There is no cost to the district for this event.

3. Summer Music Program

Approve to operate the Summer Music Program for Schools 5 & 6 from July 8, 2025 – July 31, 2025 on Tuesday, Wednesday, and Thursday, to be held at the WTMS.

4. Out of District Student

Approve the following Out of District student to be applied to the IDEA Grant for the 2024-2025 school year. Account No. 20-258-100-500-000-00

Student #	School	Tuition	ESY	Notes
#5204	Pineland Learning Center	\$ 24,140.00	\$ -	New Placement

5. Middle School – STEM Centers

Approve to accept a grant from The Ripken Foundation in accordance with Atlantic City Electric to build STEM Centers at Winslow Township Middle School.

6. Textbook Adoption

Approve the following textbook adoption:

- Chemistry: The Central Science, AP Edition, 15th Edition, Pearson Education, copyright 2023, cost not to exceed \$6,000.00.

On a motion made by _____, seconded by _____, approval of Superintendent’s Report is granted. Exceptions: _____

Roll Call:

_____ Mr. Clark	_____ Ms. Peterson
_____ Ms. Dredden	_____ Ms. Pitts
_____ Ms. Glaud	_____ Mr. Thomas
_____ Ms. Martin	_____ Mr. Shaw
_____ Mr. McManus	

II. BOARD SECRETARY’S REPORT

A. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Bill List

Exhibit II A: 1

Approve the Vendor Bill List in the amount of \$151,368.39 as per the attached exhibit.

2. Purchase – Ed Data Vendor

Approve, authorize, and ratify the following purchase, in the following amount from the following approved Ed Data vendor:

Items charged to 11-213-100-610

Bluum USA, Inc. – Ed Data #12297

Access for Communicate Device	General Supplies	\$887.85
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3. Purchases – Ed Data Vendors

Approve the following purchases, in the following amounts from the following approved Ed Data vendors:

Items charged to 11-000-230-610

School Specialty, LLC – Ed Data #11789

Stage Skirt – BOE	General Supplies	\$4,144.30
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Items charged to 20-236-100-600

Lakeshore Learning Materials, LLC – Ed Data #12869

S/R-Inst. Supplies – School 2	Title I 24-25 – Supplies	\$4,157.47
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4. Purchases – State Contract Vendors

Approve the following purchases, in the following amounts from the following State Contract vendors:

Items charged to 11-000-270-615

Wireless Electronics Inc. – NJ State Contract #20-TELE-00910

R&R 4 New Camera Systems – Transportation	Clean, Repair, Maint.	\$1,620.00
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Items charged to 11-000-261-420

Pemberton Supply Company, LLC – NJ State Contract #21-Food-01747

Teacher Lounge Lights – Middle School	Clean, Repair, Maint.	\$1,219.97
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5. Purchase – Hunterdon County Educational Services Commission (HCESC)

Approve the following purchase, in the following amount from the following approved HCESC Contract vendor:

Items charged to 20-236-100-600

Bluum USA, Inc. – HCESC-CAT-23-07

S/R-Instr. Supplies – Middle School	Title I 24-25 - Supplies	\$11,734.20
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6. Purchases – Educational Services Commission of New Jersey (ESCNJ)

Approve the following purchases, in the following amounts from the following approved Educational Services Commission of New Jersey (ESCNJ) vendors:

Items charged to 11-000-270-615

Wolfington Body Co. Inc. – #65mcesccps – ESCNJ 23/24-21

Calipers; Hoses	Transportation Supplies	\$1,896.84
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Items charged to 11-000-261-420

The Gillespie Group, Inc. – ESCNJ Co-op 23/24-14

Library Floor – School 3	Clean, Repair, Maint.	\$22,373.78
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7. Purchase – Camden County Educational Services Commission Vendor (CCESC)

Approve the following purchase, in the following amount from the following approved CCESC vendor:

Items charged to 11-000-261-421

Epic Environmental Services, LLC # 66CCESC RFP #FY23-02

Water Sampling - District	Clean, Repair, Maint.	\$13,890.00
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8. Approve Purchase of four (4) 54 Passenger Buses

Approve the purchase of four (4) 54 passenger buses from Wolfington Body Co. Inc. through the Educational Services Commission of New Jersey; Cooperative Bid #ESCNJ 23/24-21. The cost is \$161,163.40 per bus for a total cost of \$644,653.60. Items are to be charged to 12-000-270-733 and further acknowledge the following statement:

I certify that there are sufficient funds available for the items listed.

Tyra McCoy-Boyle

On a motion made by _____, seconded by _____, approval of Board Secretary's Report is granted. Exceptions: _____	
Roll Call:	
_____ Mr. Clark	_____ Ms. Peterson
_____ Ms. Dredden	_____ Ms. Pitts
_____ Ms. Glaud	_____ Mr. Thomas
_____ Ms. Martin	_____ Mr. Shaw
_____ Mr. McManus	

III. PROPOSED SCHOOL DISTRICT BUDGET (2025-2026)

THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Proposed School District Tentative Budget (2025-2026)

The Superintendent recommends approval to adopt the Tentative Budget for FY 2025-2026:

BE IT RESOLVED that the tentative budget be approved for the 2025-26 School Year using the 2025-2026 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

Fund	Budget	Less: Anticipated Revenues	Local Tax Levy
General Fund	\$139,245,356	\$83,415,708	\$55,829,648
Special Revenue Fund	8,548,865	8,548,865	---
Total Budget	\$147,794,221	\$91,964,573	\$55,829,648
Less Transfer From General to Special Revenue	(94,650)	(94,650)	---
Total Budget-Net of Transfers	\$147,699,571	\$91,869,923	\$55,829,648

And to advertise said tentative budget in the Courier Post in accordance with the form required by the State Department of Education and according to the law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Winslow Township Administration Building located at 40 Cooper Folly Road, Atco, N.J. on May 7, 2025 at 6:00 p.m. for the purpose of conducting a public hearing on the budget for the 2025-2026 School Year.

2. Statements of Purpose

Capital Reserve Statement of Purpose

BE IT RESOLVED that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of \$14,585,988.00 for the proposed replacements of the unit ventilators in the Middle School. The total cost of this project is \$14,585,988.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

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3. Maintenance Reserve Withdrawal

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$830,200.00 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

4. Travel and Related Expense Reimbursement 2025-2026

WHEREAS, the Winslow Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Winslow Township Board of Education established \$70,000.00 as the maximum travel amount for the current school year and has expended \$16,270.29 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$70,000.00 for the 2025-2026 school year.

5. Approve a Tuition Agreement with the Chesilhurst school District for the 2025-2026 Fiscal Year

Approve to charge the Borough of Chesilhurst, who is in a send/receive relationship with the Winslow Township School District, a flat rate of \$1,074,978.00 for students in Kindergarten through 8th grades for the 2025-2026 school year. These costs will not be subject to a prior year tuition adjustment. High School students will be charged \$769,355.00, which includes a prior year tuition adjustment of \$91,301.00. Special Education Students will be charged \$302,171.00. High school and special education students will be subject to the prior year tuition adjustment. In addition, Winslow will bill actual costs for any out of district placements of Chesilhurst students. The estimated cost is \$749,054.00. Winslow further agrees to allow Chesilhurst to pay back their prior year tuition adjustment of \$365,204.00 over four (4) years, (\$91,301.00 per year.) This agreement will be in effect for the 2025-2026 school year only. Tuition charges for 2025-2026 will be as follows:

Kindergarten through 8 th Grade	\$1,074,978.00
High School	769,355.00
Special Education	302,171.00
Out of District Placements	749,054.00
Total:	\$2,895,558.00

On a motion made by _____, seconded by _____, approval of Proposed School District Budget (2025-2026) Report is granted. Exceptions: _____

Roll Call:

_____ Mr. Clark	_____ Ms. Peterson
_____ Ms. Dredden	_____ Ms. Pitts
_____ Ms. Glaud	_____ Mr. Thomas
_____ Ms. Martin	_____ Mr. Shaw
_____ Mr. McManus	

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IV. PERSONNEL REPORT

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Leave of Absence Requests

Approve the following Leave of Absence requests pursuant to documents filed in the Office of Human Resources:

	Staff ID #	Type of Leave	From	To	Paid/Unpaid
A	4622	FMLA *Intermittent	3/31/2025	3/30/2026	Unpaid
B	5328	Maternity *Extended Dates	4/26/2025	6/30/2025	Unpaid

2. Retirements

Approve the following Retirement for the 2025/2026 school year:

	Name	Location	Position	Effective
A	Carcamo, Dorothy	Board of Education	Assistant Superintendent	9/1/2025

3. 2024/2025 Volunteers

Approve the following 2024/2025 High School Volunteers:

	Name	Activity/Sport
A	Hanford, Allison	Tennis Coach
B	Leahey, Samantha	Softball Coach

<p>On a motion made by _____, seconded by _____, approval of Personnel Report is granted. Exceptions: _____</p> <p>Roll Call:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">_____ Mr. Clark</td> <td style="width: 50%; border: none;">_____ Ms. Peterson</td> </tr> <tr> <td style="border: none;">_____ Ms. Dredden</td> <td style="border: none;">_____ Ms. Pitts</td> </tr> <tr> <td style="border: none;">_____ Ms. Glaud</td> <td style="border: none;">_____ Mr. Thomas</td> </tr> <tr> <td style="border: none;">_____ Ms. Martin</td> <td style="border: none;">_____ Mr. Shaw</td> </tr> <tr> <td style="border: none;">_____ Mr. McManus</td> <td></td> </tr> </table>		_____ Mr. Clark	_____ Ms. Peterson	_____ Ms. Dredden	_____ Ms. Pitts	_____ Ms. Glaud	_____ Mr. Thomas	_____ Ms. Martin	_____ Mr. Shaw	_____ Mr. McManus	
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