

WINSLOW TOWNSHIP BOARD OF EDUCATION
Regular Board of Education Meeting Agenda &
Public Hearing on Proposed School District Budget for 2021-2022 School Year
Wednesday, April 28, 2021
6:30 p.m. - (Live Stream Meeting)

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in notices dated **02/01/2021**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The **Mission** of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The District, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Larry Blake
Lorraine Dredden
Rita Martin
Abena McClendon
Cynthia Moore
John Shaw, Jr.
Kelly Thomas

Julie A. Peterson, Vice President
Cheryl Pitts, President

H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Admin./Board Secretary
Howard Long, Jr. Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2020-2021 DISTRICT GOALS

1. Student Achievement – Continue to implement best practices for delivering instruction to students utilizing all available and appropriate instructional modes. This shall include:
 - a. Ensuring articulation at all grade levels throughout the district
 - b. Focus on classroom instruction at all grade levels
 - c. Ensuring all students have equal access to equipment and resources needed to facilitate and promote student learning in any setting
 - d. Evaluation and updating all district programs
 - e. Accountability of all district staff
2. Continue to foster a positive school environment that is conducive to teaching and learning:
 - a. Focus on building relationships among staff that will result in increased learning and more effective instruction
 - b. Promote creative instruction (training and retraining)
 - c. Emphasis on collaboration with all district stakeholders
 - d. Promote cultural competence throughout district
 - e. Teacher to student relationships
 - f. Student to student relationships
3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/caregiver/community support.
 - a. Continue with our public relations/marketing plan
 - b. Continue to work with the various advisory committees in the district
 - c. Examine communication methods utilized by district

VI. AWARDS/PRESENTATIONS

1. 2021-2022 Budget Presentation – Ms. Tyra McCoy-Boyle, Bus. Adm./Board Secretary

VII. CORRESPONDENCE

VIII. MINUTES

1. Approve the following Meeting Minutes of the Board of Education:

Regular Meeting

April 14, 2021

Open Session

<p>On a motion made by _____, seconded by _____, approval of Minutes is granted.</p> <p>Exceptions: _____</p> <p><i>Roll Call:</i></p> <table> <tr> <td>_____ Mr. Blake</td> <td>_____ Ms. Moore</td> </tr> <tr> <td>_____ Ms. Dredden</td> <td>_____ Mr. Shaw</td> </tr> <tr> <td>_____ Ms. Martin</td> <td>_____ Ms. Thomas</td> </tr> <tr> <td>_____ Ms. McClendon</td> <td>_____ Ms. Peterson</td> </tr> <tr> <td></td> <td>_____ Ms. Pitts</td> </tr> </table>		_____ Mr. Blake	_____ Ms. Moore	_____ Ms. Dredden	_____ Mr. Shaw	_____ Ms. Martin	_____ Ms. Thomas	_____ Ms. McClendon	_____ Ms. Peterson		_____ Ms. Pitts
_____ Mr. Blake	_____ Ms. Moore										
_____ Ms. Dredden	_____ Mr. Shaw										
_____ Ms. Martin	_____ Ms. Thomas										
_____ Ms. McClendon	_____ Ms. Peterson										
	_____ Ms. Pitts										

IX. BOARD COMMITTEE REPORTS

X. SUPERINTENDENT’S REPORT

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. First Reading of Board Policies & Regulations **None at this time.**
2. Second Reading & Adoption of Board Policies & Regulations **None at this time.**
3. Security/Fire Drill Report

Approve the Security/Fire Drill Report, for the month of March 2021, as listed below:

School	Date	Elapsed Time	Type of Drill	A.M./P.M.	Cohort
School #1	3/9/21	7 min. 38 sec.	Shelter in Place to Lockdown	9:31 AM	A
	3/9/21	3 min. 36 sec.	Fire	12:46 PM	A
	3/12/21	5 min. 18 sec.	Shelter in Place to Lockdown	12:44 PM	B
	3/12/21	4 min. 44 sec.	Fire	9:28 AM	B
School #2	3/16/21	12 min. 3 sec.	Shelter in Place to Lockdown	9:28 AM	A
	3/8/21	2 min. 30 sec.	Fire	2:01 PM	A
	3/18/21	8 min. 24 sec.	Shelter in Place to Lockdown	9:28 AM	B
	3/11/21	2 min. 48 sec.	Fire	2:30 PM	B
School #3	3/9/21	5 min.	Fire	1:50 PM	A
	3/30/21	7 min.	Lockdown to Shelter in Place	2:14 PM	A
	3/11/21	4 min.	Fire	11:21 AM	B
	3/12/21	9 min.	Lockdown to Shelter in Place	2:53 PM	B
School #4	3/9/21	4 min. 2 sec.	Fire	1:52 PM	A
	3/8/21	8 min. 53 sec.	Shelter in Place to Lockdown	10:53 AM	A
	3/11/21	4 min. 53 sec.	Fire	10:06 AM	B
	3/12/21	4 min.	Shelter in Place to Lockdown	2:10 PM	B

School #5	3/8/21	4 min.	Fire	1:37 PM	A
	3/9/21	11 min.	Shelter in Place to Lockdown	2:00 PM	A
	3/4/21	3 min. 40 sec.	Fire	2:09 PM	B
	3/12/21	4 min.	Shelter in Place to Lockdown	2:17 PM	B
School #6	3/15/21	3 min. 38 sec.	Fire	12:59 PM	A
	3/16/21	10 min.	Lockdown	9:15 AM	A
	3/15/21	3 min. 38 sec.	Fire	2:08 PM	B
	3/19/21	8 min.	Lockdown	10:24 AM	B
Winslow Twp. M.S.	3/22/21	7 min.	Shelter in Place	1:44 PM	A
	3/8/21	6 min.	Fire	1:51 PM	A
	3/22/21	7 min.	Lockdown	1:51 PM	B
	3/5/21	6 min.	Fire	1:57 PM	B
Winslow Twp. H.S.	3/9/21	12 min.	Fire	8:15 AM	A
	3/15/21	20 min.	Lockdown	10:50 AM	A
	3/12/21	10 min.	Fire	12:35 PM	B
	3/18/21	39 min.	Lockdown	8:30 AM	B

4. Professional Development/Workshops & Conferences **None at this time.**

5. Field Trip(s) **Exhibit X A: 5**

Approve Field Trips as presented in the attached exhibit.

6. Tuition Students **Exhibit X A: 6**

Approve the placement of Tuition Students as listed in the attached exhibit.

7. Terminate Out-of-District Placement(s) **Exhibit X A: 7**

Approve termination of Out-of-District Student Placements as listed in the attached exhibit.

8. Homeless Student(s) **None at this time.**

9. Division of Child Protection & Permanency (DCP&P) **Exhibit X A: 9**

Approve placement of DCP&P students as listed in the attached exhibit.

10. Fundraiser(s) **Exhibit X A: 10**

Approve the following fundraiser(s):

School No. 3

- Online Scholastic Book Fair (May 2021) – P.T.O.

11. Middle School – Aerospace Center Live Demonstration

Approve a virtual presentation for Winslow Township Middle School provided by the Federal Aviation Administration and the German Aerospace Center, on April 29, 2021 from 9:00 AM to 10:30 AM.

12. High School – Senior Portraits

Approval requested for the Senior Class of 2022 to have their Senior Portraits taken on May 24th and May 25th, 2021 from 1:45 PM to 7:00 PM, in the M hall multiple purpose room.

13. High School – Diversity Council on Global Education and Citizenship

Approval requested for the Winslow Township High School History Department to become a member of the Diversity Council on Global Education and Citizenship with Kean University. The membership provides school districts with opportunities that empowers educators to create safe, inclusive learning environments for all students through enhanced graduate-level courses and professional development which will benefit the whole district. The cost of the membership is \$300, and will be paid for by the High School History Department, account #11-190-100-610-115-08.

14. Educere

Approval requested for the Educere Online Credit Recovery Summer School Program to be used as a summer school provider for Winslow Township students. All associated costs will be paid directly to Educere by the students.

15. 2021-2022 Preschool Grant

Approval requested to accept the 2021-2022 approved Preschool Grant, in the amount of \$597,944.00, which includes \$125,836.00 of prior year PEA carryover funds.

16. Virtual Summer School

Approval requested to rescind the previous request to hold a virtual summer school program.

17. In-Person Summer School

Approve an in-person summer school program from July 6, 2021 – August 12, 2021, to be held at schools #3 and Winslow Township Middle School.

18. Textbook Adoptions

Approve the following textbook adoptions:

- Inspire Chemistry, McGraw Hill, @ 2020; Not to exceed \$35,000
- World of Chemistry, National Geographic; Zumdahl, Zumdahl, DeCoste @ 2021; Not to exceed \$16,000
- Hospitality and Tourism, Goodheart- Wilcox Publisher, @ 2018; Not to exceed \$ 6,000
- Sports and Entertainment, National Geographic Learning; Kaser/ Oelkers @ 2021; Not to exceed \$ 5,000
- Sociology, Houghton Mifflin Harcourt, @ 2018; Not to exceed \$5,000

19. Out of District Students

Approve the following Out of District student to be applied to the IDEA Grant for the 2020-2021 school year.

Account No. 20-250-100-500-000-00

Student #	School	Tuition	ESY	Notes
2414	Archway	\$24,391.66	-	-Student transferred from Kingsway to Archway-start 1/4/21

B. Principal's Update

- | | |
|---|-----------------------|
| 1. Harassment, Intimidation & Bullying Report | Exhibit X B: 1 |
| o April 1-15, 2021 | |
| 2. Suspension Report (March 2021) | Exhibit X B: 2 |
| 3. Ethnicity Report (March 2021) | Exhibit X B: 3 |
| 4. School Highlights (March 2021) | Exhibit X B: 4 |

On a motion made by _____, seconded by _____, approval of Superintendent's Report is granted.	
Exceptions: _____	
<i>Roll Call:</i>	
_____ Mr. Blake	_____ Ms. Moore
_____ Ms. Dredden	_____ Mr. Shaw
_____ Ms. Martin	_____ Ms. Thomas
_____ Ms. McClendon	_____ Ms. Peterson
	_____ Ms. Pitts

XI. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A. REPORTS

None at this time.

B. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Line Item Transfers

Exhibit XI B: 1

Approve the Line Item Transfers, for the month of February 2021, in accordance with N.J.S.A. 18A:22-8, as per the attached exhibit.

2. Board Secretary's Report

Exhibit XI B: 2

Approve the Board Secretary's Reports in accordance with 18A:17-36 and 18A:17-9 for the month of February 2021. The Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3. Reconciliation Report

Exhibit XI B: 3

Approve the Reconciliation Reports in accordance with 18A:17-36 and 18A:17-9 for the month of February 2021. The Reconciliation Reports and Board Secretary's Reports are in agreement for the month of February 2021.

4. Board Secretary's Certification

The Board Secretary in accordance with N.J.A.C 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Boards' Certification

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Winslow Township Board of Education certifies after review of the Secretary's Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. Bill List

Exhibit XI B: 6

a. Approve the Vendor Bill List in the amount of \$1,921,588.41 as per the attached exhibit.

b. Ratify the Manual Bill List in the amount of \$851,263.73 as per the attached exhibit.

7. Payroll **None at this time.**

8. Disposal of School Property and Textbooks **Exhibit XI B: 8**

Approve the Disposal of School Property listed below:

Location	Department	Description
School #1	Nurse's Office	(1) Medical Digital Scale, 16 years old, broken
School #6	CST	(1) Blue fabric high back chair, 20 years old, wheel bases cracking and breaking; wheels not fully working
Middle School	Gymnasium	(1) Large folding table, +30 years old, rusted

9. Use of Facilities **None at this time.**

10. National School Boards Association – Professional Development Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.35 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NSBA training and informational programs are in compliance with the district policy on travel; therefore be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Cheryl Pitts	NSBA Equity Online Symposium –	July 13-14, 2021	\$150.00 per
Julia Peterson	Actions for Safe and Inclusive		person
Cynthia Moore	Schools		

11. New Jersey School Boards Association – Professional Development Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members’ duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title’s current responsibilities and the board’s professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.35 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore, be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Kelly Thomas	Governance I: New	May 12, 2021	NC
	Board Member	May 25, 2021	
	Orientation - Live	June 1, 2021	
	Virtual Training		
Julie Peterson	Back to Backpacks: To Learn a Student Must Feel Valued and Welcomed	April 29, 2021	NC
Julie Peterson	Back to Backpacks: Adult Collaboration Does Make a Difference in Student Outcomes	May 6, 2021	NC
Julie Peterson	Legislative Committee Meeting	May 8, 2021	NC

12. Professional Development

Approve Ms. Boyle, Business Administrator / Board Secretary and Ms. Chico, Assistant Business Administrator, to attend the NJASBO Virtual Conference to be held on June 9th through June 11, 2021. The workshops are scheduled from 9:00 a.m. to 3:00 p.m. There will be no cost to the District.

13. 2021 Safety Grant

Approve to apply for the 2021 Safety Grant Program through the New Jersey Schools Insurance Group BACCEIC sub fund in the amount of \$36,448.00 for the period July 1, 2021 through June 30, 2022.

On a motion made by _____, seconded by _____, approval of Board Secretary's Report is granted.	
Exceptions: _____	
Roll Call:	
_____ Mr. Blake	_____ Ms. Moore
_____ Ms. Dredden	_____ Mr. Shaw
_____ Ms. Martin	_____ Ms. Thomas
_____ Ms. McClendon	_____ Ms. Peterson
	_____ Ms. Pitts

C. Proposed School District Budget

1. Proposed School District Budget (2021-2022)

Approve the adoption of the 2021-2022 School District Budget for submission and resolve that there should be raised for the General Funds \$51,577,965 for the ensuing school year 2021-2022.

Fund	Budget	Local Tax Levy
General Fund	\$109,288,527	\$51,577,965
Special Revenue Fund	4,833,970	---
Total Budget	\$114,122,497	\$51,577,965
Less Transfer from General to Special Revenue	(695,261)	---
Total Budget-Net of Transfers	\$113,427,236	\$51,577,965

2. Statements of Purpose

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$184,500.00 for the proposed replacement of Circulation Pumps at Schools 1, 2, 3, 4 and the Middle School. The total cost of this project is \$184,500.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$2,122,722.00 for the proposed replacement of Security Systems at the Middle School and High School. The total cost of this project is \$2,122,722.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$2,755,512.00 for the proposed replacement of the Fire Alarm Systems at Schools 1, 2, 3, 5 and 6. The total cost of this project is \$2,755,512.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$225,000.00 for the proposed installation and upgrade to the DDC Controls and Air Handlers at School 6. The total cost of this project is \$225,000.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$307,875.00 for the proposed painting of the Middle School exterior and the interior trim at the High School. The total cost of this project is \$307,875.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$801,320.00 for the proposed parking lot improvements and resurfacing at the Administration Building and the Middle School. The total cost of this project is \$801,320.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$569,457.00 for the proposed resurfacing of the High School Tennis Courts. The total cost of this project is \$569,457.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

2. Maximum Threshold – Travel and Workshops

Approve the maximum threshold for district travel and workshops for the 2021-2022 school year in an amount not to exceed \$70,000.00. The threshold includes all funds. The maximum threshold established for the 2020-2021 fiscal year was \$70,000.00. Expenditures to date equal \$4,137.20.

3. Advertised Budget 2021-2022

Exhibit XI C: 3

Camden - Winslow Twp

Notice is hereby given to the legal voters of the Winslow Township school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held virtually on Wednesday April 28, 2021, at 6:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2021-2022 school year. A link to the meeting will be made available on the District's website on the night of the meeting.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2019	15, 2020	15, 2021
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	3,886	3,739	3,791
Pupils On Roll - Special Full-Time	890	885	881
Subtotal - Pupils On Roll	4,776	4,624	4,672
Private School Placements	73	83	83
Pupils Sent to Other Districts - Reg Prog	29	22	23
Pupils Sent to Other Dists - Spec Ed Prog	37	33	33
Pupils Received	159	163	169
Pupils in State Facilities	5	1	1

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Winslow Township Board of Education

Wednesday, April 28, 2021

Regular Board of Education Meeting & Public Hearing on Proposed School District Budget

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Camden - Winslow Twp
Advertised Revenues

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,575,130	50,566,633	51,577,965
Total Tuition	10-1300	3,165,512	2,555,668	2,705,943
Transportation Fees from Other Local Education Authorities	10-1420-1440	28,569	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	667,738	80,000	80,000
Interest Earned on Maintenance Reserve	10-1XXX	36,577	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	80,299	100	100
Total Revenues from Local Sources		53,553,825	53,202,901	54,364,508
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,156,164	1,156,164	1,156,164
Extraordinary Aid	10-3131	919,206	200,000	200,000
Categorical Special Education Aid	10-3132	3,378,505	3,528,089	3,528,089
Equalization Aid	10-3176	38,341,995	38,341,995	38,221,252
Categorical Security Aid	10-3177	1,389,418	1,389,418	1,389,418
Other State Aids	10-3XXX	453,487	0	0
Total Revenues from State Sources		45,638,775	44,615,666	44,494,923
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	131,044	251,358	244,403
Total Revenues from Federal Sources		131,044	251,358	244,403
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	2,602,744	2,556,927	3,218,307
Withdrawal from Maintenance Reserve	10-309	5,263,467	4,781,800	6,966,386
Adjustment for Prior Year Encumbrances	10-310	0	835,852	0
Actual Revenues (Over)/Under Expenditures		0	5,171,170	0
Total Operating Budget		100,867,104	111,415,674	109,288,527
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	0	0	510,000
Other Revenue from Local Sources	20-1XXX	79,730	37,854	0
Total Revenues from Local Sources	20-1XXX	79,730	37,854	510,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	74,869	65,710	125,836
Preschool Education Aid	20-3218	616,680	801,014	472,108
Other Restricted Entitlements	20-32XX	292,852	417,677	334,142
Total Revenues from State Sources		984,401	1,284,401	932,086
Revenues from Federal Sources:				
Title I	20-4411-4416	1,213,280	1,518,396	1,214,717
Title II	20-4451-4455	182,848	87,258	69,806
Title III	20-4491-4494	6,588	22,452	17,962
Title IV	20-4471-4474	38,721	88,796	71,037
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,175,757	1,390,770	1,112,616
Vocational Education	20-4430	85,180	0	0
Cares Act Education Stabilization Fund	20-4530	0	1,037,213	0
Coronavirus Relief Fund (Crf)	20-4532	0	441,893	0
Other	20-4XXX	216,221	266,935	210,485
Total Revenues from Federal Sources		2,918,595	4,853,713	2,696,623
Transfers from Operating Budget-Pre-Kindergarten	20-5200	400,000	400,000	695,261
Total Grants and Entitlements		4,382,726	6,575,968	4,833,970
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,278,707	82,149	0
Total Revenues from Local Sources		1,278,707	82,149	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,128,209	0	0
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment of Debt		2,406,916	82,150	0
Total Repayment of Debt		2,406,916	82,150	0
Total Revenues/Sources		107,656,746	118,073,792	114,122,497
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	400,000	400,000	695,261
Total Revenues/Sources Net of Transfers		107,256,746	117,673,792	113,427,236

Winslow Township Board of Education

Wednesday, April 28, 2021

Regular Board of Education Meeting & Public Hearing on Proposed School District Budget

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Camden - Winslow Twp
Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	24,686,453	29,605,884	28,710,894
Special Education-Instruction	11-2XX-100-XXX	9,056,174	11,117,181	10,987,815
Basic Skills/Remedial-Instruction	11-230-100-XXX	421,779	492,324	490,833
Bilingual Education-Instruction	11-240-100-XXX	318,954	335,982	322,177
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	256,294	375,712	349,500
School-Sponsored Athletics-Instruction	11-402-100-XXX	680,691	811,427	816,683
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,411,356	7,641,358	7,733,035
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,331	103,672	106,850
Undistributed Expenditures-Health Services	11-000-213-XXX	820,568	934,857	852,335
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,790,905	2,032,930	2,070,950
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,719,057	4,085,111	4,367,817
Undistributed Expenditures-Guidance	11-000-218-XXX	1,109,186	1,244,218	1,198,597
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,490,571	2,780,791	2,781,531
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	713,216	798,830	768,361
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	403,761	524,753	473,513
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,416	85,902	84,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,037,148	1,756,322	1,608,249
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,552,429	4,003,285	3,786,555
Undistributed Expenditures-Central Services	11-000-251-XXX	1,049,808	1,608,441	1,447,337
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	699,074	891,601	797,048
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,493,378	8,478,525	7,925,806
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,578,365	8,175,126	7,918,446
Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,880,344	15,685,786	15,287,538
Total Undistributed Expenditures		50,829,913	60,831,508	59,208,468
Interest Earned on Maintenance Reserve	10-606	36,577	500	500
Increase In Maintenance Reserve	10-606	700,000	0	0
Total General Current Expense		86,986,835	103,570,518	100,886,870
Capital Expenditures:				
Equipment	12-XXX-XXX-730	997,341	2,154,336	770,000
Facilities Acquisition and Construction Services	12-000-400-XXX	5,756,409	5,007,843	6,992,429
Increase In Capital Reserve	10-604	6,500,000	0	0
Interest Deposit to Capital Reserve	10-604	80,299	100	100
Total Capital Outlay		13,334,049	7,162,279	7,762,529
Transfer of Funds to Charter Schools	10-000-100-56X	546,220	682,877	639,128
General Fund Grand Total		100,867,104	111,415,674	109,288,527
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	79,730	37,854	0
Student Activity Fund	20-475-XXX-XXX	0	0	510,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	624,832	658,147	699,720
Support Services	20-218-200-XXX	466,717	608,577	593,485
Total Preschool Education Aid	20-218-XXX-XXX	1,091,549	1,266,724	1,293,205
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,317	5,376	4,301
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,824	45,955	36,764
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,303	55,127	44,102
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,874	8,976	7,181
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,410	2,509	2,007
Nonpublic Security Aid	20-XXX-XXX-XXX	6,704	15,400	12,320
Other	20-XXX-XXX-XXX	204,420	284,334	227,467
Total Other State Projects		292,852	417,677	334,142
Total State Projects	20-XXX-XXX-XXX	1,384,401	1,684,401	1,627,347
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,213,280	1,518,396	1,214,717
Title II	20-XXX-XXX-XXX	182,848	87,258	69,806
Title III	20-XXX-XXX-XXX	6,588	22,452	17,962
Title IV	20-XXX-XXX-XXX	38,721	88,796	71,037
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,175,757	1,390,770	1,112,616
Vocational Education	20-XXX-XXX-XXX	85,180	0	0
Cares Act Education Stabilization Fund	20-477-XXX-XXX	0	1,037,213	0
Other	20-XXX-XXX-XXX	216,221	263,107	210,485
Coronavirus Relief Fund (Crf) Grant Program	20-479-XXX-XXX	0	441,893	0
Nonpublic Technology Funds Under Crf	20-482-xxx-xxx		3,828	0

Winslow Township Board of Education

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Camden - Winslow Twp
Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Total Federal Projects	20-XXX-XXX-XXX	2,918,595	4,853,713	2,696,623
Total Special Revenue Funds		4,382,726	6,575,968	4,833,970
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,406,916	82,150	0
Total Debt Service Funds		2,406,916	82,150	0
Total Expenditures/Appropriations		107,656,746	118,073,792	114,122,497
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	400,000	400,000	695,261
Total Expenditures Net of Transfers		107,256,746	117,673,792	113,427,236

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Camden - Winslow Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	2,903,040	2,950,151	2,124,890	2,124,890
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	11,296,944	12,613,776	7,832,076	865,790
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,619,072	4,355,649	4,024,436	4,024,936
--Legal Reserve	4,838,549	5,454,112	3,218,307	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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Camden - Winslow Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,229	\$15,571	\$17,836	\$19,293	\$18,474
Total Classroom Instruction	\$9,759	\$9,453	\$10,674	\$11,472	\$11,028
Classroom-Salaries and Benefits	\$8,940	\$8,825	\$9,590	\$10,138	\$9,896
Classroom-General Supplies and Textbooks	\$336	\$314	\$452	\$662	\$451
Classroom-Purchased Services	\$483	\$314	\$631	\$672	\$681
Total Support Services	\$2,886	\$2,629	\$3,156	\$3,311	\$3,285
Support Services-Salaries and Benefits	\$1,858	\$1,838	\$1,999	\$2,123	\$2,042
Total Administrative Costs	\$1,686	\$1,667	\$1,925	\$2,117	\$1,947
Administration Salaries and Benefits	\$1,399	\$1,370	\$1,462	\$1,552	\$1,486
Total Operations and Maintenance of Plant	\$1,433	\$1,393	\$1,566	\$1,857	\$1,719
Operations and Maintenance-Salaries and Benefits	\$35	\$36	\$37	\$39	\$39
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$268	\$249	\$299	\$317	\$308
Total Equipment Costs	\$224	\$213	\$163	\$470	\$166
Legal Costs	\$39	\$38	\$42	\$44	\$43
Employee Benefits as a percentage of salaries*	30.08%	30.29%	32.26%	30.29%	30.04%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Circulation Pumps - School 1	5820 030 XX 1000	\$36,900	N	N	
Circulation Pumps - School 2	5820 040 XX 1000	\$36,900	N	N	
Circulation Pumps - School 3	5820 050 XX 1000	\$36,900	N	N	
Circulation Pumps - School 4	5820 060 XX 1000	\$36,900	N	N	
Circulation Pumps - Middle School	5820 020 XX 1000	\$36,900	N	N	
Security System - Middle School	5820 020 XX 2000	\$1,056,321	N	N	
Security System - High School	5820 010 XX 1000	\$1,066,401	N	N	
Fire Alarm System - School 1	5820 030 XX 2000	\$361,701	N	N	
Fire Alarm System - School 2	5820 040 XX 2000	\$361,701	N	N	
Fire Alarm System - School 3	5820 050 XX 2000	\$486,000	N	N	
Fire Alarm System - School 5	5820 070 XX 1000	\$773,046	N	N	
Fire Alarm System - School 6	5820 080 XX 1000	\$773,064	N	N	
DDC Controls and Air Handlers School 6	5820 080 XX 2000	\$225,000	N	N	
Exterior Painting - Middle School	5820 020 XX 3000	\$193,875	N	N	
Interior Trim Painting - High School	5820 010 XX 2000	\$114,000	N	N	
Administration Building Parking Lot Improvements	5820 090 XX 1000	\$398,619	N	N	
High School Tennis Court Resurfacing	5820 010 XX 3000	\$569,457	N	N	
Middle School Parking Lot Resurfacing	5820 020 XX 4000	\$402,701	N	N	

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$184,500.00 for the proposed replacement of Circulation Pumps at Schools 1, 2, 3, 4 and the Middle School. The total cost of this project is \$184,500.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$2,122,722.00 for the proposed replacement of Security Systems at the Middle School and High School. The total cost of this project is \$2,122,722.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$2,755,512.00 for the proposed replacement of the Fire Alarm Systems at Schools 1, 2, 3, 5 and 6. The total cost of this project is \$2,755,512.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$225,000.00 for the proposed installation and upgrade to the DDC Controls and Air Handlers at School 6. The total cost of this project is \$225,000.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$307,875.00 for the proposed painting of the Middle School exterior and the interior trim at the High School. The total cost of this project is \$307,875.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$801,320.00 for the proposed parking lot improvements and resurfacing at the Administration Building and the Middle School. The total cost of this project is \$801,320.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$569,457.00 for the proposed resurfacing of the High School Tennis Courts. The total cost of this project is \$569,457.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget will be on file and open to examination at the Administration building, 40 Cooper Folly Road, Atco, Camden County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

<p>On a motion made by _____, seconded by _____, approval of Proposed School District Budget is granted. Exceptions: _____</p>	
<p><i>Roll Call:</i></p>	
_____ Mr. Blake	_____ Ms. Moore
_____ Ms. Dredden	_____ Mr. Shaw
_____ Ms. Martin	_____ Ms. Thomas
_____ Ms. McClendon	_____ Ms. Peterson
	_____ Ms. Pitts

XII. PERSONNEL

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Leave of Absence Requests

Approve the following Leave of Absence Requests pursuant to documents on file in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	D.B.	Maternity	9/1/2021 11/1/2021	10/31/2021 12/31/2021	Paid Unpaid
B	K.B.	Medical	4/12/2021	5/6/2021	Paid
C	M.C.	FMLA	4/20/2021	5/14/2021	Unpaid
D	J.D.	FMLA *Intermittent	4/15/2021	4/14/2022	Unpaid
E	F.J.	FMLA	4/12/2021	6/30/2021	Paid
F	P.K.	Medical	4/22/2021	5/4/2021	Paid
G	B.M.	FMLA	5/27/2021 6/9/2021	6/8/2021 6/30/2021	Paid Unpaid
H	A.M.	Maternity	9/1/2021 11/1/2021	10/31/2021 1/31/2022	Paid Unpaid
I	E.N.	Medical	5/14/2021	6/30/2021	Paid
J	N.N.	FMLA *Extended Dates	4/12/2021	5/21/2021	Unpaid
K	E.P.	Maternity	9/1/2021 11/1/2021	10/31/2021 1/21/2022	Paid Unpaid
L	A.P.	Maternity	9/1/2021 11/1/2021	10/31/2021 1/31/2022	Paid Unpaid
M	C.R.	FMLA	4/27/2021	6/30/2021	Unpaid
N	A.S.	Maternity	9/1/2021 10/16/2021	10/15/2021 1/15/2022	Paid Unpaid

2. Resignation

Approve the following Resignation for the 2020/2021 school year:

	Name	Position	Location	Effective
A	Scialabbo, Larissa	First Grade Teacher	School No. 2	6/30/2021

3. 2020/2021 Sixth Period Assignments

Approve the following High School Sixth Period Teacher Assignments:

	Name	Position	Pro-rated Stipend	Effective
A	D'Amore Lyndsay	Mathematics	\$8,080.00	4/23/2021- 6/17/2021
B	Torres, Melissa	Mathematics	\$8,080.00	4/23/2021- 6/17/2021
C	Williams, Tony	Mathematics	\$8,080.00	4/23/2021- 6/17/2021
D	Zoccola, Libbi	Mathematics	\$8,080.00	4/23/2021- 6/17/2021

*Stipend adjustment pending ratification of the WTEA agreement

4. Summer Remediation Program

- a. Approve the following Elementary Teachers for the Summer Remediation Program, at a rate of \$55.00/hr, **on an as needed basis.** The program will run from July 6, 2021 to August 6, 2021.

Name	Subject	Location
Adams, Amanda	Elementary/Special Education	School No. 3
Amato, Gina	Elementary	School No. 3
Bellaver, Carole	Elementary	School No. 3
Bollendorf, Bridget	Elementary	School No. 3
Casey, Ashley	Elementary	School No. 3
Ceresini, Jacqueline	Elementary	School No. 3
Chen, Jennifer	Elementary/Special Education	School No. 3
Croxtan, Michelle	Elementary/Special Education	School No. 3
Douglas, Kitty	Elementary	School No. 3
Edgerly, Cynthia	Reading Specialist	School No. 3
Essex, Rachael	Elementary	School No. 3
Gross, Angela	Elementary/Special Education	School No. 3
Henderson- Jackson, Karla	Elementary	School No. 3
Hill, Quoshima	Elementary	School No. 3
Houton, Melissa	Elementary	School No. 3
Irvin, Tracy	Elementary	School No. 3
Johnson, Leslie	Elementary	School No. 3
Kranyak, Karen	ESL	School No. 3
Krier, Mary Janelle	Elementary	School No. 3
Liszewski, Paige	Elementary	School No. 3

Macaro, Taylor	Elementary/Special Education	School No. 3
Milano, Meghan	Elementary	School No. 3
Murphy, Joseph	Elementary/Special Education	School No. 3
Persiano, Joanna	Elementary	School No. 3
Peters, Kristy	Elementary/Special Education	School No. 3
Purcell, Ashley	ESL	School No. 3
Ramp, Rebecca	Elementary	School No. 3
Ratzlaff, Emily	ESL	School No. 3
Rouse, Tangika	Elementary	School No. 3
Salisbury, Brittany	Elementary/Special Education	School No. 3
Shipley, Michelle	Elementary	School No. 3
Stump, Kristina	Elementary/Special Education	School No. 3
Thompson, Alexis	Elementary	School No. 3

- b. Approve the following Middle School Teachers for the Summer Remediation Program, at a rate of \$55.00/hr. **on an as needed basis**. The program will run from July 6, 2021 to August 11, 2021.

Name	Subject	Location
Fernicola, Rachel	Science	Middle School
Hairston, Michelle	English/Social Studies	Middle School
Kiett, Portia	Science	Middle School
Kownacki, Jennifer	English	Middle School
Martin, Gregg	Mathematics	Middle School
Medina, Michelle	Mathematics/Science/ Special Education	Middle School
Reiter, Christine	Mathematics/English/Social Studies	Middle School
Richter, Heidi	Special Education	Middle School
Schwartz, Cheryl	Reading Specialist/English	Middle School
Stallard, Nicole	Mathematics/Special Education	Middle School
Watson, Jeff	Mathematics	Middle School
Weppler, Michael	Mathematics/Science/Social Studies	Middle School

- c. Approve the following High School Teachers for the Summer Remediation Program, at a rate of \$55.00/hr, **on an as needed basis**. The program will run from July 6, 2021 to August 11, 2021.

Name	Subject	Location
Calabria, John	Mathematics	Middle School
Coley, Patricia	Special Education	Middle School
Guzman, Jeovanni	Mathematics	Middle School
Hegeman, Nancy	Science	Middle School
Langhorne, Cryhten	Special Education	Middle School
McGunnigle, Shelby	English	Middle School
Paparo, Lisa	English	Middle School
Williams, Tony	Mathematics	Middle School

5. 2021/2022 Practicum Placements

Approve the following 2021/2022 Practicum Placements:

	University	Staff Member	Mentor	School	Dates
A	Rowan	Johanson, Mildred School Nurse	Reese- Reeber, Patricia	School No. 3	9/1/2021-12/16/2021 (50 hours)
B	Rowan	Kirk, Joseph Special Education	Robinson- Taylor, Kimberly	High School	9/1/2021-10/25/2021 (200 hours)
C	Rowan	Sipple, Lauren Special Education	Kelly, Lori	School No. 2	9/1/2021-10/25/2021 (200 hours)

6. Longevity Stipend- Non- Represented District Support Staff

Approve, authorize, and ratify an increase of the Longevity Stipend from \$500.00 to \$700.00 for non-represented support staff for each year of employment after having reached the maximum salary cap for their current position. Stipends will be paid in equal amounts over 24 pay periods, with an effective date of July 1, 2019.

<p>On a motion made by _____, seconded by _____, approval of Personnel Report is granted.</p> <p>Exceptions: _____</p> <p><i>Roll Call:</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">_____ Mr. Blake</td> <td style="width: 50%;">_____ Ms. Moore</td> </tr> <tr> <td>_____ Ms. Dredden</td> <td>_____ Mr. Shaw</td> </tr> <tr> <td>_____ Ms. Martin</td> <td>_____ Ms. Thomas</td> </tr> <tr> <td>_____ Ms. McClendon</td> <td>_____ Ms. Peterson</td> </tr> <tr> <td></td> <td>_____ Ms. Pitts</td> </tr> </table>		_____ Mr. Blake	_____ Ms. Moore	_____ Ms. Dredden	_____ Mr. Shaw	_____ Ms. Martin	_____ Ms. Thomas	_____ Ms. McClendon	_____ Ms. Peterson		_____ Ms. Pitts
_____ Mr. Blake	_____ Ms. Moore										
_____ Ms. Dredden	_____ Mr. Shaw										
_____ Ms. Martin	_____ Ms. Thomas										
_____ Ms. McClendon	_____ Ms. Peterson										
	_____ Ms. Pitts										

XIII. ADDENDUM

XIV. OPEN PUBLIC RECORDS ACT (OPRA) REQUEST

1. The Winslow Board of Education responded to the following OPRA Requests between April 2, 2021 and April 22, 2021:

Received	Requested by	Document Requested	Approved	Denied
1	Public Contractors Product Analyst Team	All current employee/staff contact information <ul style="list-style-type: none"> • First Name • Last Name • Position Title • Department • Direct Phone Number (if does not exist, list main phone number with extension) • Business Cell Phone (if provided by Winslow Township School District) • Email Address • Office Address (Address, City, State, Zip) 	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> ✓ (not stored in system) ✓ (not stored in system) ✓ (not stored in system)
2	Doug Jones Docutrend Imaging Solutions	<ul style="list-style-type: none"> • Current Copier Sales agreements – 2016-2021 • Current Copier Lease agreements – 2016-2021 • Current Copier Maintenance Agreements – 2016-2021 • Winning bidders proposal – 2016-2021 	<ul style="list-style-type: none"> ✓ ✓ ✓ 	<ul style="list-style-type: none"> ✓ (does not exist)

XV. OLD BUSINESS

XVI. NEW BUSINESS

XVII. INFORMATIONAL ITEMS

XVIII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

<p>On a motion made by _____, seconded by _____, approval of Public Comments is granted. Exceptions: _____ Voice Vote:</p>
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XIX. ADJOURNMENT OF PUBLIC COMMENTS

On a motion made by _____, seconded by _____, approval to adjourn Public Comments is granted.
Exceptions: _____
Voice Vote: _____

XX. EXECUTIVE SESSION

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the Winslow Township Board of Education to be held in public, except as set forth in N.J.S.A. 10:4-12(b) which provides for nine (9) types of matters that may lawfully be discussed in "Executive Session," i.e. without the public being permitted to attend; and

WHEREAS, the Winslow Township Board of Education has determined that certain issues set forth below are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance shall be discussed during an Executive Session to be held on April 28, 2021 at ___ p.m.; and

WHEREAS, the nine (9) exceptions to public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and the items to be privately discussed that fall within such exceptions shall be identified and written, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception as follows:

"(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The legal citation to the provision(s) at issue is: _____ and the nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically, as possible without undermining the need for confidentiality is _____;

"(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body" The collective bargaining contract(s) discussed are between the public body and _____;

"(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

“(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer.” The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are _____

_____ and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is _____;

“(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The employee(s) and/or title(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: _____;

“(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

WHEREAS, the length of the Executive Session is estimated to be _____ minutes after which the public meeting shall (circle one) reconvene and immediately adjourn or reconvene and proceed with business.

NOW, THEREFORE, BE IT RESOLVED that the Winslow Township Board of Education will go into Executive Session for only the above stated reasons.

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the need for confidentiality no longer exists, or the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

BE IT FURTHER RESOLVED that the Board Secretary/Board Solicitor, shall read aloud enough of this resolution so that members of the public in attendance can understand, as precisely as possible, the nature of the matters that will privately discussed.

BE IT FURTHER RESOLVED that the Board Secretary, on the next business day following this meeting, shall furnish a copy of this resolution to any member of the public who requests one at the fees allowed by N.J.S.A. 47:1A-1 et seq.

On a motion made by _____, seconded by _____, approval to move to Executive Session is granted at _____. Exceptions: _____	
Roll Call:	
_____ Mr. Blake	_____ Ms. Moore
_____ Ms. Dredden	_____ Mr. Shaw
_____ Ms. Martin	_____ Ms. Thomas
_____ Ms. McClendon	_____ Ms. Peterson
	_____ Ms. Pitts

XXI. ADJOURNMENT OF EXECUTIVE SESSION Time: _____

On a motion made by _____, seconded by _____, approval to adjourn Executive Session is granted. Exceptions: _____
Voice Vote: _____

XXII. ADJOURNMENT Time: _____

On a motion made by _____, seconded by _____, approval to adjourn Meeting is granted. Exceptions: _____
Voice Vote: _____