

ARP - ESSER

Account Number	Description	Original Budget	Transfer	Revised Budget
20-487-100-600	Instructional Supplies	\$ 987,496	\$ 103,875	\$ 1,091,371
20-487-200-100	Salaries	379,200	(204,568)	174,632
20-487-200-200	Benefits	122,009	7,070,750	7,192,759
20-487-200-300	Prof and Tech Services	37,500	158,465	195,965
20-487-200-600	Supplies and Materials	10,000	(10,000)	-
20-487-400-720	Building	7,118,522	(7,118,522)	-
20-487-400-731	Instructional Equipment	243,425	-	243,425
		\$8,898,152	\$0	\$8,898,152

ARP - Accelerated Learning Coach and Educator Support

Account Number	Description	Original Budget	Transfer	Revised Budget
20-488-100-600	Instructional Supplies	\$ 152,834	\$ 107,650	\$ 260,484
20-488-200-100	Salaries	297,364	(100,000)	197,364
20-488-200-200	Benefits	22,748	(7,650)	15,098
		\$472,946	\$0	\$472,946